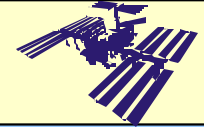



ISS Research Accommodations Status

15 September 2006 (Data through 31 August 2006)

[POC: Rod Jones/OZ]



Research Resources

METRIC TYPE	STATUS	ORGANIZATION	ACCOUNTABLE POC	UPDATED
▶ Manager's Level Performance Indicator		▶ OZ	▶ Jones	▶ 9/15/06





DESCRIPTOR

- ▶ The Research Resources Indicator shows the Program's performance in accommodating the mission need for Research Crew Time, as well as the Program's performance in achieving the requirements and commitments for Research Crew Time.

Note: The overall "Research Resources" status is determined by the status of the most constraining of the two supporting resources: research crew time and research resupply upmass. Once Shuttle flights have resumed, a Research Resupply Upmass Index reflecting actual data against User Operations Panel (UOP) planning data will be incorporated into this set of indicators.

STATUS DETAIL

Note: Beginning this month, color status is based upon the mean of actuals to-date for the current increment (instead of using planned total as in earlier metrics) plus the previous increment and next increment.

-  Actuals/L-12 Increment Definition and Requirements Document Subscription
-  Actuals/L-12 Month Increment Definition and Requirements Document (IDRD) Allocation
-  Actuals/L-1 Month Most Recent to Launch On-Orbit Operations Summary (OOS)
-  Actuals/Generic Groundrules, Requirements, and Constraints (GGR&C) Minimum Requirement

PERFORMANCE INDICATOR METRICS



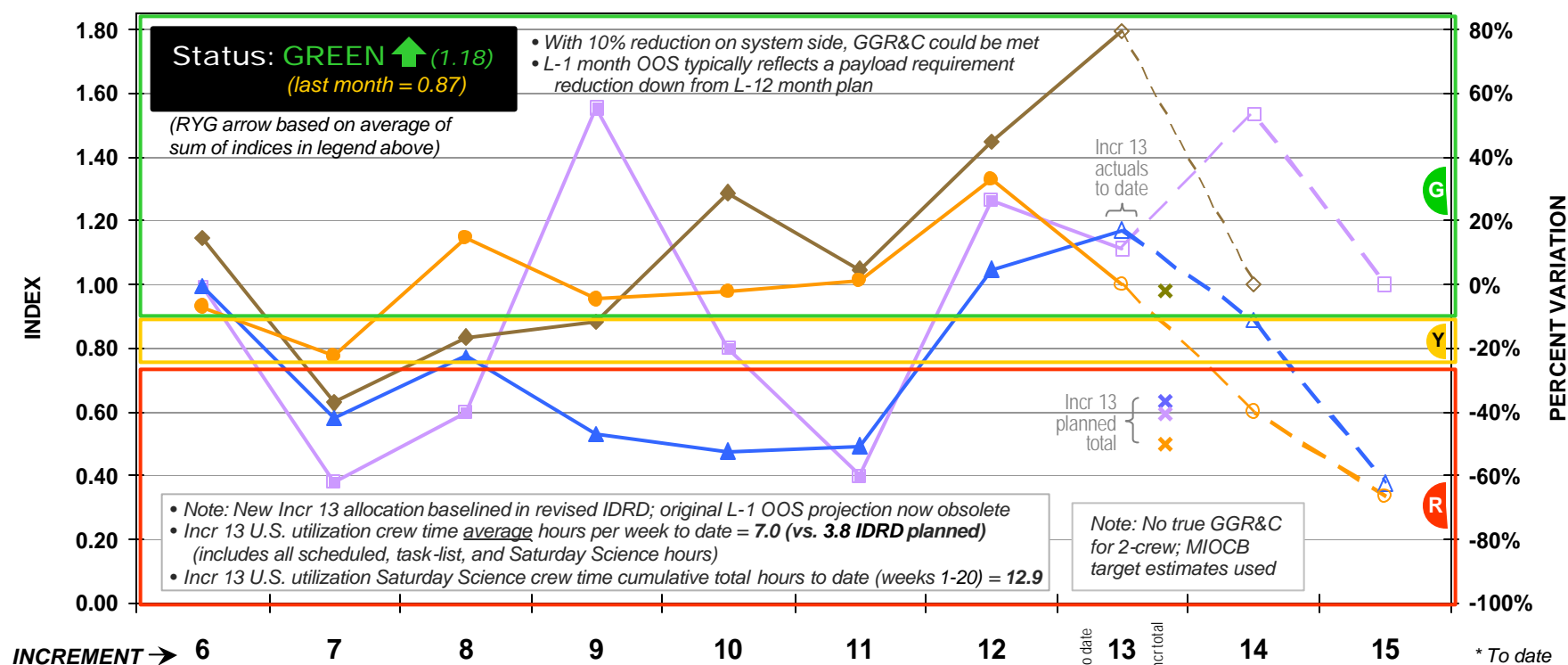
Metrics / Performance Information

U.S. RESEARCH CREW TIME INDEX

15 September 2006 (Data through 31 August 2006)

Actuals Provided as Compared to
Minimum Requirements, Subscriptions, and Allocations
[POC: Rod Jones/OZ]

Legend	Last Month	This Month	
▲ Actuals / L-12 Month IDR Allocation Subscription	(0.72)	↑ (1.03)	(mean derived from averages of Incrs 12, 13, 14. Note: Incr 13 now using to-date data in mean)
■ Actuals / L-12 Month Increment Definition and Requirements Document (IDRD) Allocation	(0.89)	↑ (1.30)	
◆ Actuals / L-1 Month Most Recent to Launch On-Orbit Operations Summary (OOS)	(1.15)	↑ (1.41)	
● Actuals / Generic Groundrules, Requirements & Constraints (GGR&C) Minimum Requirement	(0.71)	↑ (0.98)	



INCREMENT →	6	7	8	9	10	11	12	To date 13	Incr total 14	15	
Actuals	293	163	240	200	117	121	159	138* / 90**	144***	80†	
L-12 IDR Subscription	295	280	311	377	246	248	152	118* / 142	162	212	
L-12 IDRD Allocation	295	427	402	129	247	309	126	124* / 149	94	80†	
L-1 OOS	255	259	287	228	91	118	108	77* / 90**	144	--	
GGR&C (Min Req)	315	210	210	210	120	120	120	138* / 180	240	240	

* To date (weeks 1-20)
 ** Most Recent Baselined IDRD Allocation
 *** Most Recent Baselined OOS
 † Based on CR comments to IDRD Main Vol.